

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMS

1	Name of the College/Institute: S.J.P.E's Homoeopathic Medical College, Kolhapur Code: BHMS0014 Stream: BHMS Year: 2023-24 Location: TARARANI CHOWK		
2	Information related to Fee For AY 2022-23	Approved	83000
	Information related to Fee For AY 2021-22	Approved	86000
	Information related to Fee For AY 2020-21	Approved	80000
	Information related to Fee For AY 2019-20	Approved	70000
2	Information related to Fee For AY 2018-19	Approved	67000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Hospital Status:	Own	
2	D) If owned, date of Hospital Establishment :	07/05/1995	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	20211934	59887
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	778500	2307
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20990434	62194
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	3914402	11598
4.2.1	a) Less income	869873	2577
	b) Hostel expenses,	57720	171
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23977243	71044
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (479545) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23977243	71044
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2397724	7104
4.2.4	Hospital deficit	3126500	9264
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	1856250	5500
4.4	Depreciation on other assets at approved rates	453000	1342
4.5	Total of (4.2.2.2 to 4.4)	31810717	94254
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	337.5	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	226	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	337.5	
4.9	Per Student Fee (4.5/4.8)	94254	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	3535	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4889 Vacancy Allowance) (5% increase due to less admissions if any)	102678	
4.10	Development fee (10% of 4.9.1)	10268	
4.10.1	Total fee (4.9.1 + 4.10)	112946	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(10268)) or Limited 15% of Tuition Fee(4.9.1 - (15402)) whichever is less	10268
4.10.4	Total Fee (4.9.1 + 4.10.3)	112946	

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMSPG

1	Name of the College/Institute: S.J.P.E.'s Homoeopathic Medical College, Kolhapur Code: BHMS0014 Stream: BHMSPG Year: 2023-24 Location: TARARANI CHOWK		
2	Information related to Fee For AY 2022-23	Approved	138000
	Information related to Fee For AY 2021-22	Approved	125000
	Information related to Fee For AY 2020-21	Approved	120000
	Information related to Fee For AY 2019-20	Approved	100000
2	Information related to Fee For AY 2018-19	Approved	75000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 0 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	07/05/1995	
	2.1	Streams combined	Yes
2.1.1	Streams combined	Yes / No	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1619508	89973
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	12000	667
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1631508	90639
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	656912	36495
4.2.1	a) Less income	14100	783
	b) Hostel expenses,	8900	494
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2265420	125857
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (45308) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2265420	125857
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	226542	12586
4.2.4	Hospital deficit	781418	43412
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	99000	5500
4.4	Depreciation on other assets at approved rates	57685	3205
4.5	Total of (4.2.2.2 to 4.4)	3430065	190559
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	18	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	12	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	18	
4.9	Per Student Fee (4.5/4.8)	190559	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	3811	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 9719 Vacancy Allowance) (5% increase due to less admissions if any)	204089	
4.10	Development fee (10% of 4.9.1)	20409	
4.10.1	Total fee (4.9.1 + 4.10)	224498	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 1020 Placement of students - 0% - Add = 0	1020	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(21429)) or Limited 15% of Tuition Fee(4.9.1- (30613)) whichever is less.	21429
4.10.4	Total Fee (4.9.1 + 4.10.3)	225518	

PRINCIPAL
J.P.E.'s Homoeopathic
Medical College, Kolhapur